

02

PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2018-19

Name of the College : R. S. C. Institute of Pharmacy

College code : DPH 6481

Date of Submission :

Postal Address : 2968 'C' Ward, Dasara Chowk, Kolhapur - 416 002.

Name of the Course : Diploma In Pharmacy

Authorised Person's details:

a) **Name :** Shri. Vijayrao Shripatrao Bondre

b) **Designation:** Hon. Secretary

c) **E-mail:** shahuchh@hotmail.com

d) **Tel No. (off):** 1. 0231 - 2642921 2. 0231-2640922

e) **Mobile No. :** 8484906777

[ACADEMIC YEAR 2018-19.]

Name of the College/Institute:

R.S.C. Institute of PharmacyCollege Code: **DPH-6481 (Old Code- 6084)** Locations: **Kolhapur Dist. Kolhapur**Last fee finalized by Samiti for: **Academic Year – 2017-18, Amount Rs. : 85000/-**

Sr. No.	Particulars	Page No.	For Office Use
1	Prescribed format of revised norm of Computation & Depreciation	1-2	
2	Print of Prescribed Forms A, B, C, D and E in Duplicate duly filled in and signed.	3-20	
3	Receipt copy of online submission	21	
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Auditors Report (ii) Receipt & Payment Account, (iii) Income & Expenditure Account and (iv) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2016-17 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iv) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Refer Norms for Fee determination for AY 2018-19 and Advisory for accounting Policies, Audit Report, etc.	22-28	
5	Copy of earlier academic years fee structures finalized by Shikshan Shulka Samiti/Fees Regulating Authority-i.e. for academic year 2016-17	29	
6	Affidavit Information to be submitted in the form of Affidavit on Stamp Paper of Rs. 100/- duly signed by head of the institute/Dean Management and the Dean/ Principal of the Institute/ College along with following points incorporated in it. (i) Salary paid as per the norms of respective authorities (ii) Certificate of Management stating that same Audited statement of accounts has been filed with IT department and office of the Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	30-31	
7	Affidavit	32-33	
8	Details of other colleges/courses run and located in the same premises/campus.	34	
9	Budget, if any, of the Institutes/College giving Budgeted Income and Expenditure Account and Balance Sheet.	35-36	

शतक महोत्सवी संस्था

संस्था स्थापना : १९०१

श्री शाहू छत्रपती शिक्षण संस्था

२९६८ सी, दसरा चौक, कोल्हापूर - ४१६ ००२.

☎ २६४२९२१, २६४०९२२, फॅक्स : (०२३१) २६४१९५४

E-mail : shahuchh@gmail.com,

Website : www.shahuchhtrapatishikshan.com

श्री शाहू शिक्षण संस्थेचे

स्थापना : १९९१

राजर्षि शाहू छत्रपती इन्स्टिट्यूट ऑफ फार्मसी

२९६८ सी, दसरा चौक, कोल्हापूर - ४१६ ००२.

☎ (०२३१) २६४२९२१, २६४०९२२ फॅक्स : २६४१९५४

E-mail : rscpharmacy@yahoo.in

Website : www.rscpharmacy.com

चेअरमन

श्री. मानसिंग विजयराव बोंद्रे

ऑन. सेक्रेटरी

श्री. विजयराव श्रीपतराव बोंद्रे

■ प्राचार्य : ए. एन. पाटकर (एम. फार्म.)

संदर्भ क्र. : 195/17-18

दिनांक : 26-10-17

DPH-6481

To
The Secretary,
Fees Regulating Authority
Bandra (East),
Mumbai.

Sub : Submission of Proposal For Fixation of Fee Structure for the Course in Academic Year 2018-19.

Sir,

With reference to the letter referred in reference above, we are hereby submitting the duly filled proposal for fixation of fees for the year 2018-19. The prescribed forms A, B, C, D and E along with the necessary documents are attached as separate annexure. As per your instruction all the above mentioned documents are submitted in duplicate. The other essentials along with the affidavit as per the checklist are also enclosed.

Online form is filled, confirmed & submitted on 26th October 2017 by paying necessary fees.

Please accept and acknowledge the same.

Yours faithfully,

Ax

PRINCIPAL

R.S.C INSTITUTE OF PHARMACY
DASARA CHOWK KOLHAPUR

Encl.

- 1) Duly filled Forms A, B, C, D and E.
- 2) Annexure as per Index.
- 3) Affidavit certifying the authenticity of the enclosed documents .
- 4) Certificates as required by the Fees Regulating Authority .
- 5) Receipt copy of online submission.

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	Name of the College/Institute: Shahu Chatrapati Shikshan Sanstha's Rajarshi Shahu Chhatrapati Institute Of Pharmacy, Kolhapur Code: DPH6481 Stream: DPHARM Year: 2018-19 Location: 2968, C Ward, Dasara Chowk, Kolhapur		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18 2016-17fee continued		85000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 99724 Rs.
	C) Year of recognition by respective council/Government :		1991
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		7227046 58756
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		15400 125
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		7242446 58882
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		1804321 14669
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		21262 173
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		9025505 73378
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		902551 7338
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5000 per student for total sanctioned intake		600000 4878
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2500 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		622833 5064
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		11150889 90658
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		120
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		123
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		123
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		90658

4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	9066
4.10.1	Total fee (4.9 + 4.10)	99724
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add = 0	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	99724
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

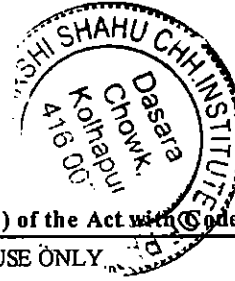
6133

(Six Thousand One Hundred and Thirty Three Rupees)

Date 26-10-2017

Place Kolhapur

Aparna
PRINCIPAL
R.S.C INSTITUTE OF PHARMACY
DASARA CHOWK KOLHAPUR



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	DPH6481 - Shahu Chatrapati Shikshan Sanstha's Rajarshi Shahu Chhatrapati Institute Of Pharmacy, Kolhapur
Address	2968, C Ward, Dasara Chowk, Kolhapur

Check-list for online fee approval proposal receipt for academic year 2018-19

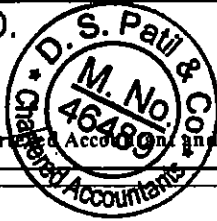
The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	656890	0	152640	0	809530	183303	626228	183303	0	0	0	0
2	Books	25	541288	4319	49515	0	595122	142591	452531	142591	0	0	0	0
3	FURNITURE	15	555204	0	0	0	555204	83281	471923	83281	0	0	0	0
4	MACHINERY	15	1403063	14000	14651	0	1431714	213658	1218056	213658	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	<p>FOR D. S. PATIL & CO. Chartered Accountants</p> <p><i>[Signature]</i> Signature and Seal of the certifying Chartered Accountant and Auditors DHANANJAY PATIL (Proprietor)</p>	<p><i>[Signature]</i> Signature and Seal of Principal authorised in terms of section 2 (b) of the Act with Code No. 030 DASARA CHOWK KOLHAPUR</p>
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Shri Shahu Chhatrapati Shikshan Sanstha
Address (With Pin Code)	2968, C, Ward, Dasara Chowk, Kolhapur.-416002.
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	02312642921
Fax No. with STD Code	02312641954
E-mail ID	rscpharmacy@yahoo.in
Website	www.rscpharmacy.org
Registration No. and date of Trust	A-10--9/10/1952
Year of Establishment of the trust	1901
PAN No - TAN No	aadts2832f--klpr01241c

Trustee Details

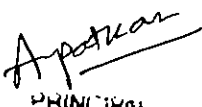
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. MANSING VIJAYRAO BONDRE	CHAIRMAN	FARMER
2	MR. BABASAHEB DNYANU PATIL (BHUYEKAR)	VICE CHAIRMAN	FARMER
3	MR. VIJAYRAO SHRIPATRAO BONDRE	HON. SECRETARY	FARMER
4	MR. PANDITRAO MARUTI TORASKAR	HON. JT. SECRETARY	FARMER
5	MR. BALAVANT KRUSHNAJI PATIL (SONALIKAR)	DIRECTOR	FARMER
6	MR. RAJENDRA NARAYAN JADHAV	DIRECTOR	BUSINESS
7	MR. SHIVAJI DATTATRAY KAVATHEKAR	DIRECTOR	FARMER
8	MR. MADAN PANDURANG PATIL	DIRECTOR	FARMER
9	MR. BABASO VITTHAL BHASKAR	DIRECTOR	FARMER
10	MR. DEEPAK RANGRAO POWAR	DIRECTOR	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRI SHAHU I.T.I , KOLHAPUR	2968, C, DASARA CHOWK, KOLHAPUR	TR27000088	1983	RUNNED BY SANSTHA
2	SHRI SHAHAJI CHHATRAPATI MAHAVIDYALAYA, KOLHAPUR	2968, C, DASARA CHOWK, KOLHAPUR	27341301904	1971	RUNNED BY SANSTHA
3	SHRI SAI HIGH SCHOOL, KOLHAPUR	2968, C, DASARA CHOWK, KOLHAPUR	23.09.036	1970	RUNNED BY SANSTHA
4	JAWAHARNAGAR HIGHSCHOOL, KOLHAPUR	JAWAHARNAGAR , KOLHAPUR	23.09.028	1968	RUNNED BY SANSTHA
5	LATE SHANKARRAO BONDRE BALMANDIR	SHIVAJI PETH, KOLHAPUR.	23113KR74	1968	RUNNED BY SANSTHA
6	VENUTAI YASHWANTRAO CHAVAN HOMOEOPATHIC MEDICAL COLLEGE	2968, C, DASARA CHOWK, KOLHAPUR	BHMS0015	1984	RUNNED BY SANSTHA
7	R.S.C. INSTITUTE OF PHARMACY, KOLHAPUR	2968, C, DASARA CHOWK, KOLHAPUR	DPH6481	1991	RUNNED BY SANSTHA
8	SHRIPATRAO BONDRE ENGLISH MEDIUM HIGHSCHOOL	2968, C, DASARA CHOWK, KOLHAPUR	23.09.051	1999	RUNNED BY SANSTHA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	9183	9881	155817377	0
	Total	9183	9881	155817377	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2731		559	3290
	Cost(Amt. in Rs.)	110134398		18715320	128849718
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1985		746	2731
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date 26-10-2017					
Place Kolhapur					
 PRINCIPAL R.S.C INSTITUTE OF PHARMACY BASARA CHOWK KOLHAPUR					
Signature and Seal of person authorized under section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	DPHARM	D.PHARMACY	2	60	0	60	60	0	63	60	0	0	60	0
Total				60	0	60	60	0	63	60	0	0	60	0	0	60	0	0

Institute Information

Address	2968, C Ward, Dasara Chowk, Kolhapur
PIN Code	416002
Year of Establishment	1991
District - Taluka	Kolhapur-Karvir
Telephone No. (With STD code)	0231-2642921
Fax No. (With STD code)	0231-2641954
E-Mail ID	rscpharmacy@yahoo.in
Web Site	www.rscpharmacy.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	10
Name of the Director / Principal of the Institution	Shri Atul Narsinva Patkar
Person duly authorised in terms of section 2 (I) of the Act	MR. ATUL NARSINVA PATKAR Designation: PRINCIPAL Mobile No: 9822611655
Sanctioned Intake capacity as per AICTE/PCU/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	SYNDICATE BANK	52303070001410	DASARA CHOWK, LAXMIPURI, KOLHAPUR

Form B2	I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	Since 1991				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 60 Girls- 00 Total Capacity- 60				
Total No. of laboratories in the Department	5				
Total cost of Equipment in the Department (Rs. in Lakhs)	2281460 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	2325460 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	702				
	No. of Books available	6750				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	Book Bank				
	2.	Reading Room				
	3.	Internet				
	4.	Newspapers				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	7	6	0	0	6	1
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 123	
a) With approved staff		3	Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 41:1	
b) With (approved adhoc + contract) staff		7	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 18:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	0	0	0	0	2
b) Non- Technical	11	7	0	0	7	4
c) Class- IV	6	5	0	0	5	1
	Total	12	0	0	12	7
Ratio of Non - Teaching - Teaching Staff		1.71:1				
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college/ Institute:					O
	b) if owned built-up area in 2536 Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		110134398	18715320	128849718
	Recurring annual expenditure (Amount Rs. in Lakhs)		00	00	0	
b) If Rental Built-up area in 0 Sq.Mtr.			College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		N.A.			
Projected Addition		College / Institute / Hostel				
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)		
a.	Land(arca)	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	2700000	1600000	1000000		
c.	Lab / Work shop	400000	400000	200000		
d.	Laboratory equipments	600000	200000	200000		
e.	Books	200000	200000	200000		
f.	Furniture & dead stock	600000	600000	500000		
g.	Vehicals	600000	0	0		
h.	Others	900000	600000	300000		
Total		6000000	3600000	2400000		
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		

2016-17								
1 st Year	60	2934453						
2 nd Year	48	3887779						
3 rd Year	0	0						
4 th Year	0	0						
5 th Year	0	0						
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2016-17								
1 st Year	N.A.	N.A.						
2 nd Year	N.A.	N.A.						
Fees collected (2016-17) per student for UG/PG course	UG Course - N.A.							
	PG Course - N.A.							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	0	0						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	Shri Atul Narsinva Patkar							
Regular Incharge	Regular							
Pay Scale	16400+450+20000							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATKAR ATUL NARSINVA	Regular	17-07-1991	30-07-1991	DPHARM	Administrator	DP	16400-450-
2	KAGWADE AVINASH JAMBU	Regular	29-09-2016	29-09-2016	DPHARM	Administrator		
3	PATIL PRAJAKTA RAGHUNATH	Regular	1/03/2016	1/03/2016	DPHARM	Administrator	fix pay	
4	INGAVALE SHIVAJI SHAHAJI	Regular	1/03/2016	1/03/2016	DPHARM	Administrator	fix pay	
5	PATIL MOHAN BALWANT	Regular	17/08/2015	17/08/2015	DPHARM	Administrator	fix pay	
6	LOKHANDE SAINATH SHAHAJI	Regular	16/02/2015	16/02/2015	DPHARM	Administrator	fix pay	
7	JOUNDAL PANDURANG GANPATI	Regular	1/01/1993	1/01/1993	DPHARM	Administrator	fix pay	
8	POWAR NILESH SHAHAJI	Regular	1/02/2011	1/02/2011	DPHARM	Administrator	fix pay	
9	PENDHARI SALIM IBRAHIM	Regular	1/06/2015	1/06/2015	DPHARM	Administrator	fix pay	
10	JADHAV KASABEKAR RAJU YASHWANTRAO	Regular	1/02/2011	1/02/2011	DPHARM	Administrator	fix pay	
11	RANBHARE RUPALI SURYAKANT	Regular	1/06/2015	1/06/2015	DPHARM	Administrator	fix pay	
12	PUJARI MADHAVI MANOHAR	Regular	1/08/2005	1/08/2005	DPHARM	Administrator	fix pay	
13	JADHAV UJWALA SHEKHAR	Regular	7/08/2010	7/08/2010	DPHARM	Administrator	fix pay	
14	MANE ARUNA RAJENDRA	Regular	1/11/2009	1/11/2009	DPHARM	Administrator	fix pay	
15	KAMBLE ANANDA VISHNU	Regular	1/06/1995	1/06/1995	DPHARM	Administrator	fix pay	
16	PATIL SANJAY DNYANDEV	Regular	26/06/1996	26/06/1996	DPHARM	Administrator	fix pay	
17	MAINA NIRMALA KIRAN	Regular	11/10/2005	11/10/2005	DPHARM	Administrator	fix pay	
18	BATE DINKAR AANNAPPA	Regular	1/05/2015	1/05/2015	DPHARM	Administrator	fix pay	
19	BHOSALE TANAJI DINKAR	Regular	1/05/2015	1/05/2015	DPHARM	Administrator	fix pay	
20	CHOUGULE PANDURANG BHUJANGA	Regular	1/08/2015	1/08/2015	DPHARM	Administrator		
21	ARWADE ABOLI SANATH	Regular	1/07/1998	1/07/1998	DPHARM	Teaching	8000-275-13500	D.P.
22	KALEKAR KAMALAKAR SHAMRAO	Regular	1/06/1999	1/06/1999	DPHARM	Teaching	8000-275-13500	D.P.
23	RANAGE AKKATAI ANANDA	Regular	6/01/2005	6/01/2005	DPHARM	Teaching	8000-275-13500	D.P.
24	SHINDE SHILPA AMIT	Regular	1/12/2010	1/12/2010	DPHARM	Teaching	8000-275-13500	D.P.
25	WAICHAL AMAR ANANTRAO	Regular	1/11/2008	1/11/2008	DPHARM	Teaching	8000-275-13500	D.P.
26	KADANE PALLAVI SANDEEP	Regular	1/06/2015	1/06/2015	DPHARM	Teaching	8000-275-13500	D.P.
27	PATIL HARSHAWARDHAN VILAS	Regular	1/07/2015	1/07/2015	DPHARM	Teaching	8000-275-13500	D.P.
28	PATIL GEETANJALI SANDIP	Regular	1/08/2016	1/08/2016	DPHARM	Teaching	d.p.	8000-275-1

29	KHOPADE PRAJAKTA SANJAY	Regular	1/08/2016	1/08/2016	DPHARM	Teaching	d.p.	8000-275-1	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
								Ratio	
1	Regular approved staff							1:36	
2	Regular + Contract + Adhoc							1:14	
(d)	Ratio of Non-Teaching - Teaching Staff -								
								Ratio	
								As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff							2.25:1	2.42:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, MR. ATUL N. PATKAR (full name in block letters), son / daughter of Mr. Narasimha K Patkar solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.


Date 26-10-2017


Place Kolhapur

A. Patkar
PRINCIPAL

R.S.C INSTITUTE OF PHARMACY

Signature and Seal of PASARA CHOWK KOLHAPUR Section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		108	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	702	
b)	No. of Books	6750	
c)	No. of National Journals	07	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	01	
Total Cost of			
f)	a) Books	747406	Lakhs
	b) Subscription for Journal	29220	Lakhs
g)	Cost of Furniture	2.45	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Book Bank scheme, Reading Room Extension Service	
Date 26-10-2017			
Place Kolhapur			
 PRINCIPAL R.S.C INSTITUTE OF PHARMACY DASARA CHOWAN KOLHAPUR			
Signature and Seal of person authorized under section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		23	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		02	
5	Number of Applications Software's available		12	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03	
7	Number of Scanners available		01	
8	Total cost of the printers and scanners		6300	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		N	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Dial up	
14	Specify Bandwidth available		4mbps	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	844642	
17	Cost of Software in Computer Center	Rs. Lakhs	44000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	50850	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	Fix 9500
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date 26-10-2017				
Place KOI HAPUR				
 PRINCIPAL S.S.C INSTITUTE OF PHARMACY DASARA CHOWK, KOI HAPUR				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

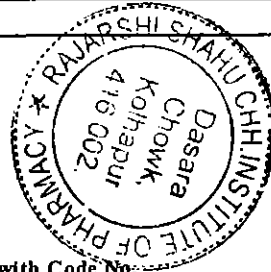
FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LECTURER	7	6
3	GARDENER	1	1
4	LIBRARIAN	1	1
5	STORE KEEPER	1	1
6	CLEANER	4	4
7	LAB TECHNICIAN	2	2
8	LAB ATTENDENT	4	4
9	ACCOUNTANT	1	1
10	COMPUTER OPERATOR	1	1
11	PEON	2	2
Total		25	24

Date 26-10-2017

Place Kolhapur

Ayathkar
PRINCIPAL

S.C. INSTITUTE OF PHARMACY
DASARA CHOWK KOLHAPUR



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No:

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / / 2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shahu Chhatrapati Shikshan Sanstha's Rajarshi Shahu Chhatrapati Institute Of Pharmacy, Kolhapur

Code: DPH6481

Location: 2968, C Ward, Dasara Chowk, Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	ARWADE ABOLI SANATH	LECTURER	1/07/1998	NA	DPHARM	Applicable and Submitted	52302200026691 SYNDICATE BANK	Nationalized / Private / Scheduled	793886	Cheque
2	Teaching	Regular	Not Approved	Yes	RANAGE AKKATAI ANANDA	LECTURER	6/01/2005	NA	DPHARM	Applicable and Submitted	52302200031772 SYNDICATE BANK	Nationalized / Private / Scheduled	723424	Cheque
3	Teaching	Regular	Not Approved	Yes	SHINDE SHILPA AMIT	LECTURER	1/12/2010	NA	DPHARM	Applicable and Submitted	52302180005320 SYNDICATE BANK	Nationalized / Private / Scheduled	635344	Cheque
4	Teaching	Regular	Not Approved	Yes	WAICHAL AMAR ANANTRAO	LECTURER	1/11/2008	NA	DPHARM	Applicable and Submitted	52302200031377 SYNDICATE BANK	Nationalized / Private / Scheduled	600116	Cheque
5	Teaching	Regular	Approved	Yes	KALEKAR KAMALAKAR SHAMRAO	LECTURER	1/06/1999	NA	DPHARM	Applicable and Submitted	52302200027862 SYNDICATE BANK	Nationalized / Private / Scheduled	536614	Cheque
6	Teaching	Regular	Not Approved	Yes	PATIL HARSHAWARDHAN VILAS	LECTURER	1/07/2015	31/05/2017	DPHARM	Applicable and Submitted	52302010013662 SYNDICATE BANK	Nationalized / Private / Scheduled	510720	Cheque
7	Teaching	Regular	Not Approved	Yes	PATIL GEETANJALI SANDIP	LECTURER	1/08/2016	NA	DPHARM	Applicable and Submitted	523021800012481 SYNDICATE BANK	Nationalized / Private / Scheduled	291760	Cheque
8	Teaching	Regular	Not Approved	Yes	KHOPADE PRAJAKTA SANJAY	LECTURER	1/08/2016	31/05/2017	DPHARM	Applicable and Submitted	523021800012496 SYNDICATE BANK	Nationalized / Private / Scheduled	291760	Cheque
9	Teaching	Regular	Not Approved	Yes	KADANE PALLAVI SANDEEP	LECTURER	1/06/2015	30/07/2016	DPHARM	Applicable and Submitted	52302010013605 SYNDICATE BANK	Nationalized / Private / Scheduled	220280	Cheque
10	Administration	Regular	Approved	Yes	PATKAR ATUL NARSINVA	PRINCIPAL	30-07-1991	NA	DPHARM	Applicable and Submitted	52302200026760 SYNDICATE BANK	Nationalized / Private / Scheduled	1591310	Cheque
11	Administration	Regular	Not Approved	Yes	JOUNDAL PANDURANG GANPATI	LAB ATTENDENT	1/01/1993	NA	DPHARM	Not Applicable	52302200027076 SYNDICATE BANK	Nationalized / Private / Scheduled	126800	Cheque
12	Administration	Regular	Not Approved	Yes	PATIL SANJAY DNYANDEV	PEON	26/06/1996	NA	DPHARM	Not Applicable	52302200027115 SYNDICATE BANK	Nationalized / Private / Scheduled	110400	Cheque
13	Administration	Regular	Not Approved	Yes	KAMBLE ANANDA VISHNU	PEON	1/06/1995	NA	DPHARM	Not Applicable	52302200027100 SYNDICATE BANK	Nationalized / Private / Scheduled	110400	Cheque
14	Administration	Regular	Not Approved	Yes	JADHAV UJWALA SHEKHAR	COMPUTER OPERATOR	7/08/2010	NA	DPHARM	Not Applicable	52302010001632 SYNDICATE BANK	Nationalized / Private / Scheduled	102800	Cheque
15	Administration	Regular	Not Approved	Yes	MANE ARUNA RAJENDRA	COMPUTER OPERATOR	1/11/2009	NA	DPHARM	Not Applicable	52302180005017 SYNDICATE BANK	Nationalized / Private / Scheduled	102800	Cheque
16	Administration	Regular	Not Approved	Yes	POWAR NILESH SHAHAJI	LAB ATTENDENT	1/02/2011	NA	DPHARM	Not Applicable	52302010002369 SYNDICATE BANK	Nationalized / Private / Scheduled	74400	Cheque
17	Administration	Regular	Not Approved	Yes	PATIL PRAJAKTA RAGHUNATH	STORE KEEPER	1/03/2016	NA	DPHARM	Not Applicable	52302010015053 SYNDICATE BANK	Nationalized / Private / Scheduled	72000	Cheque
18	Administration	Regular	Not Approved	Yes	PUJARI MADHAVI MANOHAR	ACCOUNTANT	1/08/2005	NA	DPHARM	Not Applicable	52302200049731 SYNDICATE BANK	Nationalized / Private / Scheduled	65400	Cheque
19	Administration	Regular	Not Approved	Yes	MAINA NIRMALA KIRAN	CLEANER	11/10/2005	NA	DPHARM	Not Applicable	52302180003925 SYNDICATE BANK	Nationalized / Private / Scheduled	54000	Cheque
20	Administration	Regular	Not Approved	Yes	INGVALE SHIVAJI SHAHAJI	CLEANER	1/03/2016	NA	DPHARM	Not Applicable	52302010015087 SYNDICATE BANK	Nationalized / Private / Scheduled	48000	Cheque
21	Administration	Regular	Not Approved	Yes	RANBHARE RUPALI SURYAKANT	LAB TECHNICIAN	1/06/2015	NA	DPHARM	Not Applicable	145901000655 icic bank	Nationalized / Private / Scheduled	48000	Cheque
22	Administration	Regular	Not Approved	Yes	KAGWADE AVINASH JAMBU	LIBRARIAN	29-09-2016	NA	DPHARM	Not Applicable	52302010016277 SYNDICATE BANK	Nationalized / Private / Scheduled	44032	Cheque
23	Administration	Regular	Not Approved	Yes	LOKHANDE SAINATH SHAHAJI	LIBRARIAN	16/02/2015	13/08/2016	DPHARM	Not Applicable	52302010012338 SYNDICATE BANK	Nationalized / Private / Scheduled	44000	Cheque

24	Administration	Regular	Not Approved	Yes	CHOUGULE PANDURANG BHUJANGA	GARDENER	1/08/2015	NA	DPHARM	Not Applicable	30189171998 state Bank of India	Nationalized / Private / Scheduled	10800	Cheque
25	Administration	Regular	Not Approved	Yes	PATIL MOHAN BALWANT	LAB TECHNICIAN	17/08/2015	NA	DPHARM (TRUS)	Not Applicable	220/25873 SYNDICATE BANK	Nationalized / Private / Scheduled	3600	Cheque
26	Administration	Regular	Not Approved	Yes	PENDHARI SALIM IBRAHIM	LAB ATTENDENT	1/06/2015	NA	DPHARM (TRUS)	Not Applicable	220/1517 SYNDICATE BANK	Nationalized / Private / Scheduled	3600	Cheque
27	Administration	Regular	Not Approved	Yes	JADHAV KASABEKAR RAJU YASHWANTRAO	LAB ATTENDENT	1/02/2011	NA	DPHARM (TRUS)	Not Applicable	220/25854 SYNDICATE BANK	Nationalized / Private / Scheduled	3600	Cheque
28	Administration	Regular	Not Approved	Yes	BATE DINKAR AANNAPPA	CLEANER	1/05/2015	NA	DPHARM (TRUS)	Not Applicable	220/25869 SYNDICATE BANK	Nationalized / Private / Scheduled	3600	Cheque
29	Administration	Regular	Not Approved	Yes	BHOSALE TANAJI DINKAR	CLEANER	1/05/2015	NA	DPHARM (TRUS)	Not Applicable	220/025892 SYNDICATE BANK	Nationalized / Private / Scheduled	3600	Cheque
Total Teaching Faculty					9	Total Non Teaching Faculty					20			
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					26			
Total Annual Salary - Teaching											4603904 (64%)			
Total Annual Salary - Administration											2623142 (36%)			
Total Annual Salary											7227046			
Total Basic Pay											2187132			
Total Grade Pay											577636			
Total HRA Pay											346576			
Total DA Pay											4064222			
Total TA Pay											51480			
Total IT Pay											564394			
Total Institute PT/PF Pay											147960			

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	DPH6481 - Shahu Chatrapati Shikshan Sanstha's Rajarshi Shahu Chhatrapati Institute Of Pharmacy, Kolhapur
Address	2968, C Ward, Dasara Chowk, Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6774732	6774732	0	0	0	0
2	DEVELOPMENT FEES	738897	738897	0	0	0	0
3	BREAKAGE	9640	9640	0	0	0	0
4	FINE & PENALTIES	6900	6900	0	0	0	0
5	BONAFIDE CERTIFICATE FEES	575	575	0	0	0	0
6	EXAM FEES INCOME	50245	50245	0	0	0	0
7	EXAM REMUNERATION	76381	76381	0	0	0	0
8	IDENTITY CARD FEES	50	50	0	0	0	0
9	LEAVING CERTIFICATE FEES INCOME	2700	2700	0	0	0	0
10	SAVING INTEREST	601	601	0	0	0	0
11	INTEREST ON FDR	47932	47932	0	0	0	0
12	ALL RECEIPTS OTHER THAN ABOVE	103162	103162	0	0	0	0
13	DEFECIT	1234952	1234952	0	0	0	0
Total Income		9046767	9046767	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	47932	Total 47932 Deductible 0	0	0	0	0
2	L.C. (LEAVING CERTIFICATE) FEES INCOME	2700	Total 2700 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	601	Total 601 Deductible 0	0	0	0	0
4	ID CARD FEES	50	Total 50 Deductible 0	0	0	0	0
5	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	76381	Total 76381 Deductible 0	0	0	0	0
6	EXAM FEE INCOME	50245	Total 50245 Deductible	0	0	0	0

			0				
7	BONAFIDE CERTIFICATE FEES	575	Total 575 Deductible 0	0	0	0	0
8	FINE AND PENALTIES	6900	Total 6900 Deductible 0	0	0	0	0
9	BREAKAGE FEES	9640	Total 9640 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	738897	Total 738897 Deductible 0	0	0	0	0
11	TUTION FEES	6774732	Total 6774732 Deductible 0	0	0	0	0
12	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1338114	Total 1338114 Deductible 0	0	0	0	0
Total Income		9046767	9046767	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING CONTRIBUTION TO PF	147960	147960	0	0	0	0
2	INSPECTION EXPENSES	115004	115004	0	0	0	0
3	REMUNERATION CHARGES TO GUEST LECTURES	11200	11200	0	0	0	0
4	KMC AX	21262	21262	0	0	0	0
5	SALARY TEACHING	6195214	6195214	0	0	0	0
6	SALARY NON TEACHING	1031832	1031832	0	0	0	0
7	AFFILIATION FEES	166000	166000	0	0	0	0
8	ADVERTISEMENT FOR ADMISSION	4400	4400	0	0	0	0
9	COMPUTER REPAIRY MAINTAINANCE	87344	87344	0	0	0	0
10	GARDEN EXPENSES	11828	11828	0	0	0	0
11	AUDIT FEES	23000	23000	0	0	0	0
12	FEE REGULATING AUTHORITY	91472	91472	0	0	0	0
13	ADVERTISEMENT FOR GENERAL	11500	11500	0	0	0	0
14	FUNCTION FOR STUDENT	6455	6455	0	0	0	0
15	FUNCTION FOR OTHER	2605	2605	0	0	0	0
16	MAGAZINE, JOURNALS & PERIODICALS	29220	29220	0	0	0	0
17	FUNCTIONS SPORTS	1000	1000	0	0	0	0
18	BANK INTEREST	6875	6875	0	0	0	0
19	CONFERENCE FOR SEMINAR	16234	16234	0	0	0	0
20	PROFESSIONAL FEES	6500	6500	0	0	0	0
21	MEETING EXPENSES	10208	10208	0	0	0	0
22	TELEPHONE & FAX CHARGES	73558	73558	0	0	0	0
23	POST AGE CHARGES	6767	6767	0	0	0	0
24	PRINTING STATIONARY	79225	79225	0	0	0	0

25	ELECTRICITY CHARGES	49100	49100	0	0	0	0
26	LABORATORY MATERIAL	44024	44024	0	0	0	0
27	LABORATORY MATERIAL (CHEMICAL)	89067	89067	0	0	0	0
28	OTHER EXPENSES RELATED TO STUDENT	183456	183456	0	0	0	0
29	OTHER EXPENSES RELATED TO OTHERS	114310	114310	0	0	0	0
30	REMUNERATION TO PF	4200	4200	0	0	0	0
31	PF ADD CHARGES	18990	18990	0	0	0	0
32	DEPRECIATION	386957	386957	0	0	0	0
Total Expenses		9046767	9046767	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	6195214	Total 6195214 Paid 6195214 Provision for Unpaid 0 Claimed 6195214	0	0	0	0
Salary - Non Teaching	Pay	1031832	Total 1031832 Paid 1031832 Provision for Unpaid 0 Claimed 1031832	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	4200	Total 4200 Claimed 4200	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	11200	Total 11200 Claimed 11200	0	0	0	0
Affiliation / Inspection	Affiliation Fee	166000	Total 166000 Claimed 166000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	115004	Total 115004 Claimed 115004	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	87344	Total 87344 Claimed 87344	0	0	0	0
Audit Fees	Audit Fee - College	23000	Total 23000 Claimed 23000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	91472	Total 91472 Claimed 91472	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	4400	Total 4400 Claimed 4400	0	0	0	0

Advertisement	Advertisement - General	11500	Total 11500 Claimed 11500	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	6455	Total 6455 Claimed 6455	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	2605	Total 2605 Claimed 2605	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1000	Total 1000 Claimed 1000	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	6875	Total 6875 Claimed 6875	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	16234	Total 16234 Claimed 16234	0	0	0	0
Professional Charges	Consultancy Fees - Others	6500	Total 6500 Claimed 6500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	10208	Total 10208 Claimed 10208	0	0	0	0
Communication Expenses	Telephone, Fax Charges	73558	Total 73558 Claimed 73558	0	0	0	0
Communication Expenses	Postage charges	6767	Total 6767 Claimed 6767	0	0	0	0
Printing and Stationery	Other stationary	79225	Total 79225 Claimed 79225	0	0	0	0
Establishment Expenses	Electricity	49100	Total 49100 Claimed 49100	0	0	0	0
Establishment Expenses	Gardening	11828	Total 11828 Claimed 11828	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	44024	Total 44024 Claimed 44024	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	89067	Total 89067 Claimed 89067	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	21262	Total 21262 Claimed 21262	0	0	0	0
Other Expenses	Expenses related to Students	183456	Total 183456 Claimed 183456	0	0	0	0

Other Expenses	Expenses related to Trust	114310	Total 114310 Claimed 114310	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	166950	Total 166950 Claimed 166950	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	386957	Total 386957 Claimed 386957	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29220	Total 29220 Claimed 29220	0	0	0	0
Total Expenses		9046767	9046767	0	0	0	0
Total Claimed Expenses			9046767				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	DPH6481 - Shahu Chatrapati Shikshan Sanstha's Rajarshi Shahu Chhatrapati Institute Of Pharmacy, Kolhapur
Address	2968, C Ward, Dasara Chowk, Kolhapur

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	6133.00	Thu Oct 26 17:10:04 IST 2017	ATOM PG	Success	DC	729940027677

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

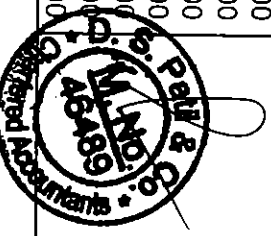
Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

Shree.Shahu Chh.Shikshan Sanstha's
R.S.C Institute of Pharmacy
DASARA CHOWK-KOLHAPUR

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31.03.2017

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
TO OPENING BALANCE					
Syndicate Bank Current A/C-1410	7,47,095.23	14,87,486.73	BY STAFF SALARY PAID		
Syndicate Bank E Scholarship-219	6,22,116.50		Teaching Staff Salary	11,55,300.00	72,27,046.00
ICICI Bank Current A/C	1,10,000.00		D.P.	5,77,636.00	
Cash In Hand	8,275.00		D.A.	40,64,222.00	
			H.R.A.	3,46,576.00	
			Allowance	39,600.00	
			I.R.	11,880.00	
TO FEES RECEIVED FROM STUDENTS		75,36,086.00	Non Teaching Staff Salary	10,31,832.00	
Tuition Fees Received	67,74,732.00				
Development Fees	7,38,897.00		Furniture & Dead Stock		2,35,125.00
Other Fees	22,457.00		Library Books	53,834.00	
			Equipment	28,651.00	
			Computer	1,52,640.00	
TO SALARY DEDUCTIONS		10,07,774.00			
Patsanstha	1,18,410.00		BY MISCELLANEOUS EXPENSES		
P.F A/C	2,95,920.00		PF Contribution	1,47,960.00	12,82,093.05
Professional Tax	29,050.00		PF Add Charges	18,990.00	
Income Tax	5,64,394.00		Printing and Stationery	79,225.00	
			Admission Regulating Fee	32,000.00	
			Travelling Expenses	10,208.00	
			Telephone Expenses	73,558.00	
			Repairs and Maintenance	87,344.00	
			Lab Expenses	1,33,091.00	
			Summer/Winter Exam Exp	20,571.00	
			Postage & Telegram	6,767.00	
			P.F.Remuneration	4,200.00	
			Sport Exp	1,000.00	
			Bank Commission	6,875.00	
			R.B.T.E.Fee	16,000.00	
			Function Expenses	36,494.00	
			A.I.C.T.E.Fee	1,00,000.00	
			P.C.I.Fee	50,000.00	
			Miscellaneous	33,429.00	
			Audit Fee	29,500.00	
TO OTHER RECEIPTS		4,34,644.32			
Fixed Deposit	2,85,541.20				
Summer Exam Fee	66,040.00				
Donation Received	1,000.00				
Saving Interest Received	601.00				
Exam Remuneration	33,530.00				
Fixed Deposit Interest Received	47,932.12				
Summer Exam		18,095.00			
Winter Exam		32,150.00			
Exam Remuneration		76,381.00			
EBC Scholarship		5,06,636.00			



		Inspection Fees Donations Advertisment Garden Exp Salary Advance K.M.C. Tax Electricity Exp Library Journals Refundable Fee Registration Fee Shikshanshulka Fee Subscription & Contribution Enrollment Fee Syndicate Bank FD (FD Interest Trfd)	1,15,004.00 2,500.00 15,900.00 11,828.00 10,500.00 21,262.00 49,100.00 29,220.00 34,000.00 35,000.00 24,472.00 2,000.00 12,600.00 31,495.05	10,07,774.00
		BY SALARY DEDUCTIONS Patsanstha P.F.A/c Professional Tax Income Tax	1,18,410.00 2,95,920.00 29,050.00 5,64,394.00	5,522.36 84,135.00 32,150.00 76,381.00 5,06,636.00
		Tax Deducted at Source (TDS) Summer Exam Expenses Winter Exam Fee Exam Remuneration EBC Scholarship SHRI SHAHU CHH. SHIKSHAN SANSTHA		20,000.00
		BY CLOSING BALANCES I.C.I.C.I Bank Syndicate Bank Current A/c-1410 Syndicate Bank E-Scholarship-219 Shripatraodada Bank - 10176 Cash in Hand	10,000.00 5,85,418.14 17,456.50 7,495.00 2,021.00	6,22,390.64
FOR D. S. PATIL & CO. Chartered Accountants D. S. Patil & Co. Chartered Accountants 46189 D.S. Patil & Co. Chartered Accountants	1,10,99,253.05	TOTAL	1,10,99,253.05	1,10,99,253.05

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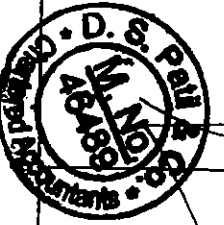
Principal
 R.S.C. INSTITUTE OF PHARMACY
 DASARA CHOWK KOI HAPIJP

7 JUN 2017

Shree.Shahu Chh.Shikshan Sanstha's
R.S.C Institute of Pharmacy
DASARA CHOWK-KOLHAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2017

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
TO STAFF SALARY PAID					
Teaching Staff Salary	61,95,214.00	72,27,046.00	BY FEES RECEIVED FROM STUDENTS		75,36,086.00
Non Teaching Staff Salary	10,31,832.00		Tuition Fees Received	67,74,732.00	
			Development Fees	7,38,897.00	
			Other Fees	22,457.00	
TO MISCELLANEOUS EXPENSES		18,19,721.52	BY OTHER INCOME		2,75,729.12
PF Contribution	1,47,960.00		Summer Exam Fee	66,040.00	
PF Add Charges	18,990.00		Donation Received	1,000.00	
Printing and Stationery	79,225.00		Saving Interest Received	601.00	
Admission Regulating Fee	32,000.00		Exam Remuneration	33,530.00	
Travelling Expenses	10,208.00		Fixed Deposit Interest Received	47,932.12	
Telephone Expenses	73,558.00		Summer Exam	18,095.00	
Repairs and Maintenance	87,344.00		Winter Exam	32,150.00	
Lab Expenses	1,33,091.00		Exam Remuneration	76,381.00	
Summer/Winter Exam Exp	20,571.00				
Postage & Telegram	6,767.00				
P.F.Remuneration	4,200.00				
Sport Exp	1,000.00				
Bank Commission	6,875.00				
R.B.T.E.Fee	16,000.00				
Function Expenses	36,494.00				
A.I.C.T.E.Fee	1,00,000.00				
P.C.I.Fee	50,000.00				
Miscellaneous	33,429.00				
Audit Fee	29,500.00				
Inspection Fees	1,15,004.00				
Donations	2,500.00				
Advertisement	15,900.00				
Garden Exp	11,828.00				
K.M.C. Tax	21,262.00				
Electricity Exp	49,100.00				
Library Journals	29,220.00				
Refundable Fee	34,000.00				
			By Deficit		12,34,952.40



Registration Fee	35,000.00			
Shikshanshulka Fee	24,472.00			
Subscription & Contribution	2,000.00			
Enrollment Fee	12,600.00			
Summer Exam Expenses	84,135.00			
Winter Exam Fee	32,150.00			
Exam Remuneration	76,381.00			
Depreciation	3,86,957.52			
TOTAL		90,46,767.52	TOTAL	90,46,767.52

Counter
Signed

PRINCIPAL
H.S.C. INSTITUTE OF PHARMACY
DASARA CHOWK KOILHAPUR

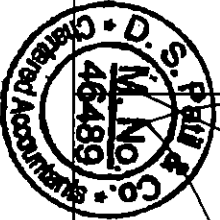
FOR D. S. PATIL & CO
Chartered Accountants
DHANANJAY PATIL
(Proprietor)



7 JUN 2017

R.S.C Institute of Pharmacy
DASARA CHOWK-KOLHAPUR
BALANCE SHEET AS ON 31-03-2017

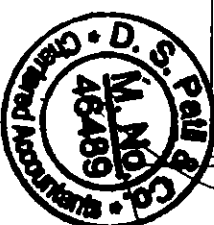
LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
SHRI SHAHU CHH. SHIKSHAN SANSTHA					
Opening Balance	40,36,790.35	40,16,790.35	FIXED ASSETS:		
Less : During the year	20,000.00		Furniture And Deadstock	5,55,203.75	5,55,203.75
	40,16,790.35		Opening Balance	-	-
			Add : Purchases During The Year	5,55,203.75	5,55,203.75
Depreciation Fund		26,83,539.52	Library Books		
Opening Balance	22,96,582.00		Opening Balance	5,41,288.45	5,41,288.45
Add :- During the year	3,86,957.52		Add : Purchases During The Year	53,834.00	53,834.00
	26,83,539.52			5,95,122.45	5,95,122.45
CURRENT LIABILITIES AND ADVANCES:		1,88,945.64	Laboratory Building		
Caution Money	85,800.00		Opening Balance	1,93,000.00	1,93,000.00
Production Centre	70,903.00		Add : Purchases During The Year	-	-
Book Bank	2,200.00			1,93,000.00	1,93,000.00
Rajesh Chemicals	30,042.64		Laboratory Apparatus		
Deposit of Students		2,40,000.00	Opening Balance	12,44,834.14	12,44,834.14
			Add : Purchases During The Year	-	-
Other Deposits		1,53,150.00		12,44,834.14	12,44,834.14
Op Balance	1,53,150.00		Computers		
Add: Additions during the year	-		Opening Balance	6,56,890.00	6,56,890.00
	1,53,150.00		Add : Purchases During The Year	1,52,640.00	1,52,640.00
PATSANSTHA				8,09,530.00	8,09,530.00
Op Balance	1,18,410.00		Equipments		
Add: During the year	1,18,410.00		Opening Balance	1,58,229.00	1,58,229.00
Less: During the year	1,18,410.00		Add : Purchases During The Year	28,651.00	28,651.00
	-			1,86,880.00	1,86,880.00
			INVESTMENTS AND DEPOSITS		
			Fix Deposit in Syndicate Bank	4,18,407.52	4,18,407.52
			(No.-17370/3)		
			M. S. E. B. Deposit	1,800.00	1,800.00
			Gas Deposit	3,800.00	3,800.00
					1,11,620.70




Shree.Shahu Chh.Shikshan Sanstha's
R.S.C Institute of Pharmacy
DASARA CHOWK-KOLHAPUR

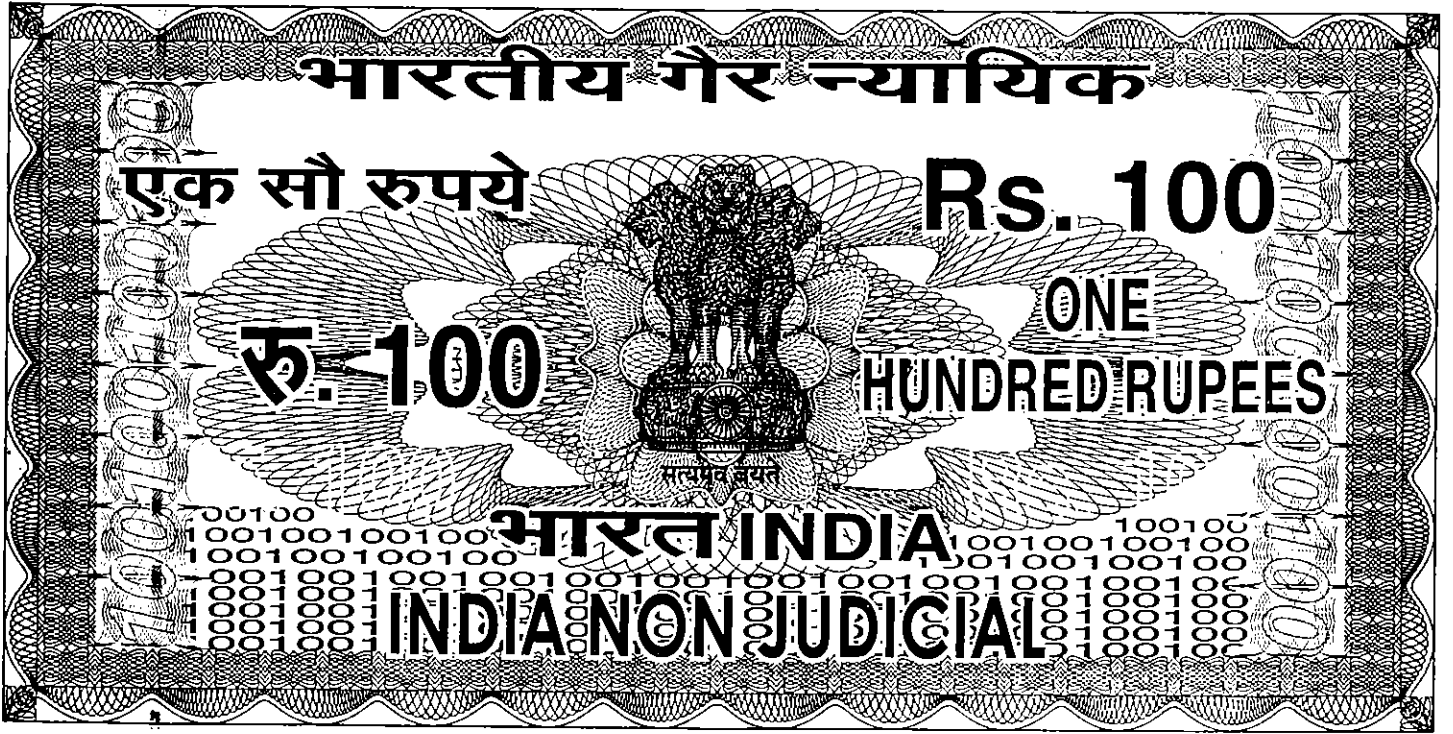
DEPRECIATION SCHEDULE AS ON 31-03-2017

Sr. No.	Particulars	Bal as on 31.03.2016	Additions During the year	Total	Depreciation Fund (As on 31.03.16)	During the Year (2016-17)	Total Depreciation Fund (As on 31.03.17)
1	Library Books	5,41,288.45	53,834.00	5,95,122.45	4,03,446.00	1,15,005.87	5,18,451.87
2	Laboratory Construction	1,93,000.00		1,93,000.00	1,25,704.00	6,729.60	1,32,433.60
3	Furniture	5,55,203.75		5,55,203.75	3,34,047.00	22,115.68	3,56,162.68
4	Laboratory Apparatus	12,44,834.14		12,44,834.14	8,10,786.00	65,107.22	8,75,893.22
5	Computers	6,56,890.00	1,52,640.00	8,09,530.00	5,38,580.00	1,62,570.00	7,01,150.00
6	Equipments	1,58,229.00	28,651.00	1,86,880.00	84,019.00	15,429.15	99,448.15
	Total	33,49,445.34	2,35,125.00	35,84,570.34	22,96,582.00	3,86,957.52	26,83,539.52



Sr. No.	Code No.	Name of the Institute	Tuition Fee	Deve. Fee	Total Fee	
107	DPH5427	R.G.SAPKAL INSTITUTE OF PHARMACY, ANJANERI	57273	5727	63000	
108	DPH6357	TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR	63636	6364	70000	
109	DPH6481	Shahu Chatrapati Shikshan Sanstha's Rajarshi Shahu Chhatrapati Institute Of Pharmacy, Kolhapur	69545	6955	76500	
110	DPH6482	Shri. Balasaheb Mane Shikshan Prasarak Mandal Ambap's, College Of Pharmacy(Diploma), Peth Vadgaon.	58182	5818	64000	
111	DPH6483	Dr. J. J. Magdum Trust's Dr. J.J. Magdum Pharmacy College, JAYSINGPUR, TAL-SHIROL, DIST-KOLHAPUR	63182	6318	69500	
112	DPH6491	Shri Y.S.P.Mandal's Vasantidevi Patil Institute of Pharmacy , Kodoli, Dist.Kolhapur	74545	7455	82000	
113	DPH6494	Dr J J Magdum Trust's Anil Alias Pintu Magdum Memorial Pharmacy College, Dharangutti, Tal-Shirol, Dist, Kolhapur	50909	5091	56000	
114	DPH1136	College of Pharmacy, Malkapur	DPH	40909	4091	45000
			PH	50000	5000	55000
115	DPH1165	Dwarka Bahuuddeshiya Gramin Vikas Foundation's Dwarka Institute Of Pharmacy Buldana	68636	6864	75500	
116	DPH1279	DR.R. N. Lahoti Institute of Pharmacy, Sultanpur	2015-16	40909	4091	45000
			2016-17	58636	5864	64500
117	DPH2199	Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad	52273	5227	57500	


PRINCIPAL
 R.G.SAPKAL INSTITUTE OF PHARMACY
 DASARA CHOWK, KOLHAPUR



महाराष्ट्र MAHARASHTRA

2017

SG 797750

23 OCT 2017

दिनांक वि.नं. 199 परवाना क्र. 79/2009

श्री. श्री. शाहू ड. शिखण संस्था संचालित शाखा

का प्रपत्ती इ. अर्थात फीचर के तहत प्रस्तुत की जा रही है

यांनी 9005 का स्टॅम्प मालिकाने करून

रु. 9005 का स्टॅम्प दिले,



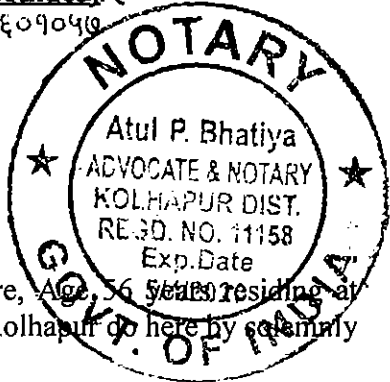
27 SEP 2017

तहसिल कार्यालय आवार

APPROVED AFFIDAVIT (Higher & Technical Courses)

STAMP HEAD CLERK
TREASURY OFFICE
KOLHAPUR (M.S.)

(Academic Year - 2018-19)

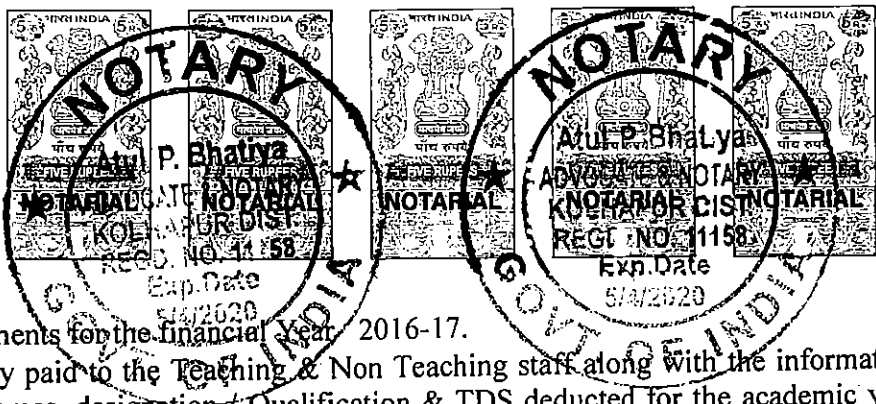


Before Executive Magistrate,

Tahasil Karveer, Dist. Kolhapur.

I, the undersigned Shri. Vijayrao Shripatrao Bondre, Age, 56 years residing at Near Shalini Palace, Dattamanagal Karyalaya, Phulewadi, Kolhapur do here by solemnly affirm and state as under -

1. That I am the Hon. Chairman of Shri Shahu Chhatrapati Shikshan Sanstha running R.S.C. Institute of Pharmacy and I am fully authorised to execute an affidavit on behalf of the institution.
2. That I state and affirm that for the academic year 2016-2017 for Diploma in Pharmacy course. I am submitting the fee approval proposal along with the following documents.
 - Form No A.B.C. and D
 - Audited Balance Sheet and Income and Expenditure Accounts for the year



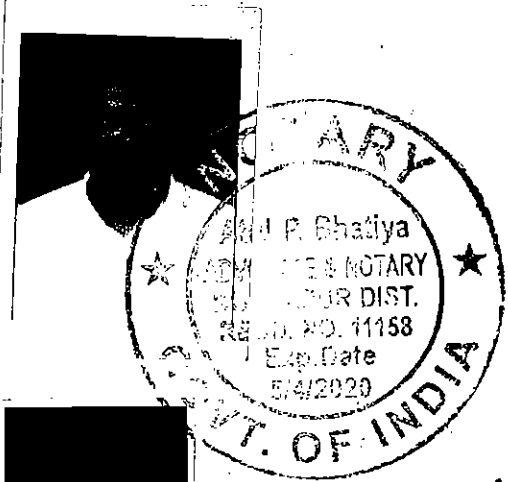
2016-17

- Receipt & Payments for the financial year 2016-17.
 - Details of salary paid to the Teaching & Non Teaching staff along with the information such as their names, designation / Qualification & TDS deducted for the academic year 2016-17 and that their qualifications and salaries paid as per the norms of AICTE/DTE/GOVERNMENT/UNIVERSITIES/PCI/COA and P.F. paid Etc.
 - Computation of proposed fees for 2016-2017 in the prescribed format.
 - Copies of TDS Challan & PF Challans.
 - Certificate that statements of accounts submitted to Fees Regulating Authority, are the same as submitted income Tax authorities and Charity Commissioner.
3. I further state that –
- Salaries are paid as per norms of UGC/AICTE/DTE/GOVT. UNIVERSITIES/PCI etc.
 - Management state that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner.
 - Affirms about the correctness of facts and figures submitted by Head of the Institute.
 - Management display of fee proposal on its website and Notice Board for a period of one year.

Place: - Kolhapur
Date:-

Verified and solemnly affirmed before me on at

Sign:-
Name:- Mr. Vijayrao Shripatrao Bondre
Designation:- Hon. Secretary
Shri Shahu Chh. Shikshan
Sanstha, Kolhapur



सुनिल गो. मुळीक
मॉड रायटर
९९२३४५२०३०.

Sign:-
Name:- Mr. Atul Narsinva Patkar
Designation:- PRINCIPAL
R.S.C INSTITUTE OF PHARMACY
DASARA CHOWK KOLHAPIUR



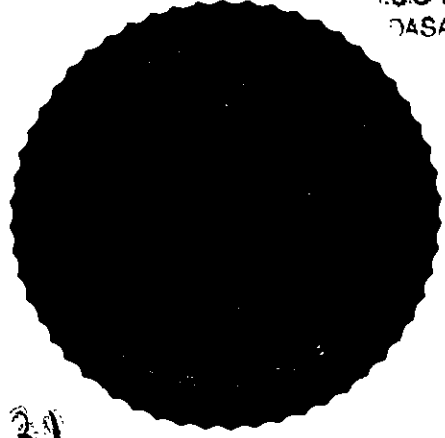
BEFORE ME

Adv. ATUL P. BHATIYA
(NOTARY GOVT. OF INDIA)
P/o. 22/20, 'C' Ward, Somawar Path,
Near Kolhapur Municipal Corporation
Kolhapur-415 002. (Maharashtra).
M. 989097459, 8668424840.

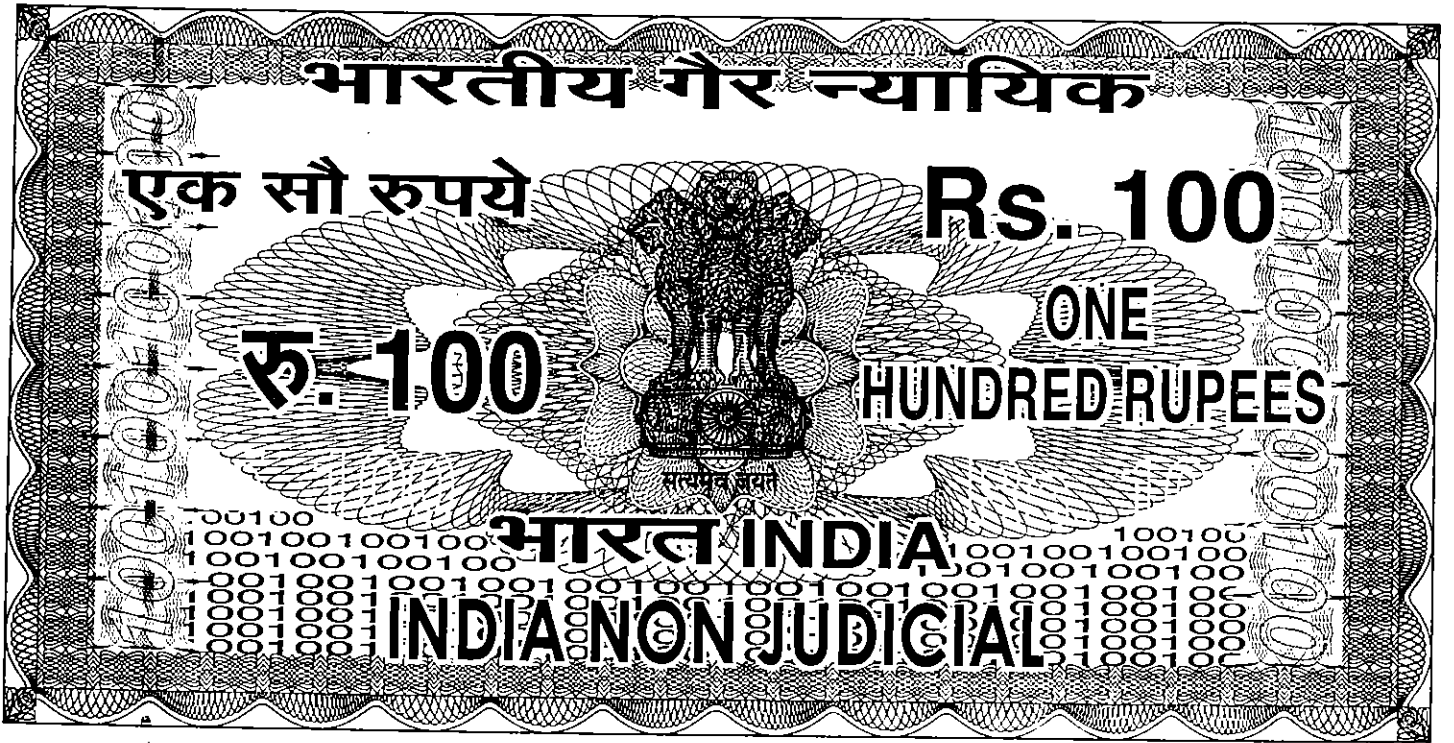
25 OCT 2017

Notary is not responsible for
the contents of the document.

Notary Reg. Sr. No.
2219
2017



31



महाराष्ट्र MAHARASHTRA

23 OCT 2017

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दिनांक

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परमना को.स. नि.सं.

श्री. श्री. शाहू द. शिवाजीराजेच्या सचलिते रावण

शाहू चतुपती द. शाहूराजेच्या हवे. पर. जी मुकीद

सं. १००५

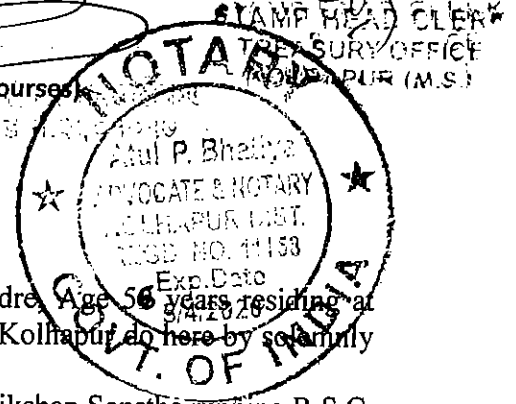
१००५

27 SEP 2017

APPROVED AFFIDAVIT (Higher & Technical courses)

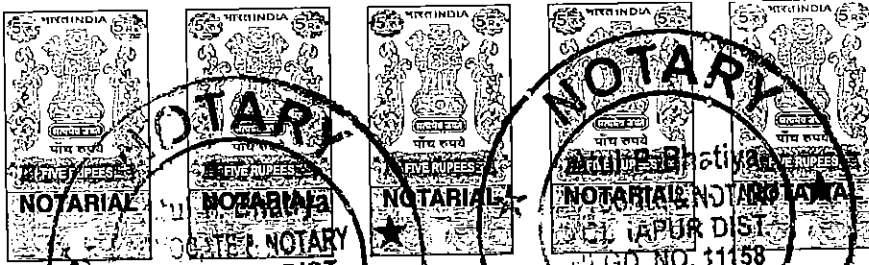
अनुदान, को. (Academic Year - 2018-19)

Before Executive Magistrate,
Tahasil Karveer, Dist. Kolhapur



I, the undersigned Shri. Vijayrao Shripatrao Bondre, Age 56 years residing at Near Shalini Palace, Dattamanagal Karyalaya, Phulewadi, Kolhapur do here by solemnly affirm and state as under -

1. That I am the Hon. Secretary of Shri Shahu Chhatrapati Shikshan Sanstha running R.S.C. Institute of Pharmacy and I am fully authorised to execute an affidavit on behalf of the institution.
2. That I state and affirm that for the academic year 2018-2019 for Diploma in Pharmacy course. I am submitting the fee approval proposal along with the following documents.
 - Form No A.B.C. and D
 - Audited Balance Sheet , Income and Expenditure Accounts for the years 2016-17.
 - Receipt & Payments for the financial Year 2016-17.



- Sanctioned and actual intake for the year 2016-17.
 - Details of salary paid to the Teaching & Non Teaching staff along with the information such as their names, designation, qualification & TDS deducted for the academic year 2016-17 and that their qualifications and salaries paid as per the norms of AICTE/DTE/GOVERNMENT/UNIVERSITIES/PCI/COA and P.F. paid Etc.
 - Computation of proposed fees for 2018-19 in the prescribed format.
 - Copies of TDS Challan & PF Challans.
 - Certificate that statements of accounts submitted to Fee Regulating Authority, are the same as submitted income Tax authorities and Charity Commissioner.
 - **Certificate incorporating the details of proposed fee approval proposal for academic year 2018-19 having put up on the website of the institute and on the notice board.**
3. Details of Teaching staff required as per directives of AICTE/DTE/Government/Universities/PCI.
 4. I further state that no separate amount was charged for any cultural activities or function conducted by the college.
 5. That I state and affirm that actual fee charged from students during the academic year 2016-17 was Rs. 76500/- /per student /Fees approved by Fees Regulating Authority Rs. 76500/- and I further state that they were not charged more that what was approved by Fees Regulating Authority.
 6. That I state and affirm that facilities were provided for which fees were charged. During 2016-17.
 7. In case for the academic year 2018-19, if the final fee declared is less than the interim fee then we will refund the excess fee collected.
 8. The college/Institute has fulfilled all the conditions laid down by the concerned authorities.
 9. That I state and affirm that I am aware of the fact that any of the statements/averments made herein before, if turns out to be false or misleading or suppressed then I shall have no objection for reduction of fees by 50% of the fees as resolved by the FRA. This apart I am fully aware of the fact that for such an act of furthering misleading and or false statements or suppression. I shall be liable for appropriate actions under penal laws existing for time being in force.
 10. The proposal has been put on the website of the college/ Institute before it's submission to the FRA. I am aware that in case it is not put then fee may be reduced by 20%.
 11. That I state and affirm that I have submitted true and correct accounts for the year 2016-17 duly audited and submitted to income tax authorities and also to the Charity Commissioner.

सुनिल गो. मुळीक
 बॉर्ड रायटर
 ९९२३४५२०३०

NOTARY
 Atul P. Bhatiya
 Place: Kolhapur
 Date: 25 OCT 2017
 Verified and solemnly affirmed before me on at

[Signature]
 Head/Secretary
 Head/ Director of Institution
 Sanstha, Kolhapur
 Executive Magistrate
 (Seal & Signature)

25 OCT 2017

[Signature]
BEFORE ME

Adv. ATUL P. BHATIYA
 (NOTARY GOVT OF INDIA)
 R/o. 2220, C Ward, Somawar Peth,
 Near Kolhapur Municipal Corporation
 Kolhapur-416 002, (Maharashtra).
 M. 9990957459, 8668414840.

Notary is not responsible for
 the contents of the document.

Notary Reg. Sr. No. 2218

शतक महोत्सवी संस्था

संस्था स्थापना : १९०१

श्री शाहू छत्रपती शिक्षण संस्था

२९६८ सी, दसरा चौक, कोल्हापूर - ४१६ ००२.

☎ २६४२९२१, २६४०९२२, फॅक्स : (०२३१) २६४१९५४

E-mail : shahuchh@gmail.com,

Website : www.shahuchhtrapatishikshan.com

श्री शाहू शिक्षण संस्थेचे

स्थापना : १९९१

राजर्षि शाहू छत्रपती इन्स्टिट्यूट ऑफ फार्मसी

२९६८ सी, दसरा चौक, कोल्हापूर - ४१६ ००२.

☎ (०२३१) २६४२९२१, २६४०९२२ फॅक्स : २६४१९५४

E-mail : rscpharmacy@yahoo.in

Website : www.rscpharmacy.com

चेअरमन

श्री. मानसिंग विजयराव बोंद्रे

ऑन. सेक्रेटरी

श्री. विजयराव श्रीपतराव बोंद्रे

■ प्राचार्य : ए. एन. पाटकर (एम. फार्म.)

संदर्भ क्र. : १९१-१

दिनांक : २५-१०-१७

CHECK LIST - Point No. - 6

SHRI SHAHU CHHATRAPATI SHIKSHAN SANSTHA

2968 'C', Dasara Chowk, Kolhapur

Regi. No. A. - 10

Name of all Educational Institute runned by Sanstha

Sr. No.	Name of Institution	Code No.	Establishment
1.	Late Shankarrao Bondre Balmandir Shivaji Peth, Kolhapur.	23113KR74	1968
2.	Jawaharnagar High School, Jawaharnagar, Kolhapur.	23.09.028	1968
3.	Shri. Sai High School 2968, C, Ward, Dasara Chowk, Kolhapur.	23.09.036	1970
4.	Shri. Shahaji Chh. Mahavidyalaya 2968, C, Ward, Dasara Chowk, Kolhapur.	23.09.051	1971
5.	Shri Shahu I.T.I. Kolhapur. 2968, C, Ward, Dasara Chowk, Kolhapur.	TR27000088	1983
6.	Venutai Yashwantrao Chavan Homoeopathic Medical College, 2968, C, Ward, Dasara Chowk, Kolhapur.	BHMS0015	1984
7.	R.S.C. Institute of Pharmacy 2968, C, Ward, Dasara Chowk, Kolhapur.	DPH6481	1991
8.	Shripatrao Bondre English Medium High School, 2968, C, Ward, Dasara Chowk, Kolhapur.	23.09.051	1999

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PRINCIPAL


R.S.C. INSTITUTE OF PHARMACY
DASARA CHOWK KOLHAPUR

Shri Shahu Chh. Shikshan Sanstha's
RAJARSHI SHAHU CHHATRAPATI INSTITUTE OF PHARMACY
Budget 2017 -- 18

Sr.No	Income Head	Amount	Sr.No	Expenses	Amount
1	Opening balance	1487000			
2	Tuition Fees & Development fees		1	Salary teaching to be paid	6900000
	1st year student	4675000	2	Salary teaching colleges Contribution to PF	355200
	IInd year student	3825000	3	Salary Admin Charges PF	25000
3	Breakage	15000	4	Salary Nonteaching to be paid	1020000
4	Admission / Application Form Fees	36000	5	Salary Non teaching colleges Contribution to PF	120000
5	Fine and Penalties	30000	6	Affiliation Fee	165000
6	Bonafide Certificate Fees	3000	7	Inspection Expenses	36000
7	Leaving Certificate Fees Income	5500	8	Repairs & maintenance Equipment	90000
8	Interest on FDR	30000	9	Computers - MIS System	300000
9	Internet & Email charges income	9000	10	Audit Fee - College	30000
10	Photocopy fee	4500	11	Fee Regulating Authority Processing Fee	20000
11	Enrollment fee income	12600	12	Advertisement for recruitment of Staff for the college	50000
12	Library charges and Book bank fee	50000	13	Advertisement for Admissions	12000
			14	Advertisement - General	15000
	Deficit (From Sansha)	109600	15	Students Functions	30000
			16	Sports activities & Gymkhana expenses	9000
			17	Bank Charges & Commission.	15000
			18	Conferences Seminar - Student	10000
			19	Conveyance Travelling, etc to members	30000
			20	Internet charges	40000
			21	Telephone, Fax Charges	45000
			22	Postage charges	10000
			23	Prospectus Printing	10000
			24	Other stationary - Printing & stationary	85000
			25	Electricity charges	55000
			26	Garden charges	15000
			27	Plumbing charges	25000
			28	CC Camera's & Surveillance	100000

S. S. S.

			29	Museum	18000
			30	Sanitory Vending Machine	45000
			31	Laboratory material and other consumable for college	50000
			32	Consumables, Chemicals etc.	50000
			33	Municipal tax/ Property tax	32000
			34	Depreciation	400000
			35	Library books & Journals	80000
		10292200			10292200


PRINCIPAL
 S S C INSTITUTE OF PHARMACY
 DASARA CHOWK KOLHAPUR